



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,146,060,000 1,045,328,085 (33.23%)	2,151,122,000 706,336,858 (32.84%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,297,182,000 1,751,664,943 (33.07%)
		SISA	2,100,731,915	1,444,785,142	0	0	0	0	0	0	0	3,545,517,057
GRAND TOTAL		PAGU REALISASI	3,146,060,000 1,045,328,085 (33.23%)	2,151,122,000 706,336,858 (32.84%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,297,182,000 1,751,664,943 (33.07%)
		SISA	2,100,731,915	1,444,785,142	0	0	0	0	0	0	0	3,545,517,057